

Hidden Valley Fire District
Proposed Annual Budget
Budget Summary - Fiscal Year 2023/2024

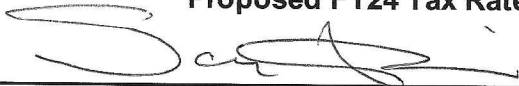
Tax Levy Revenues

Real Estate	331,706
Fire District Assistance Tax	57,751
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	389,457

Expenses

Rural Metro Annual Contract	365,952
Fire Board Statutory Training	1,500
Liability Insurance	7,500
Legal	1,500
Administration	12,000
Communications (web site, conference calling subscriptio	750
Contingency Allocation	0
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Total Expenses	389,202

Estimated Assessed Valuation	33,320,544
Proposed FY24 Tax Rate	0.99

	May 29 2023
Simon Davis	Date

<i>Signature on file</i>	May 29 2023
Board Chairman	Date

Budget Posted per Statute for Public Review - May 29th 2023