

Hidden Valley Fire District

Posted Budget

Budget Summary - Fiscal Year 2025/26

Tax Levy Revenues

	2026
Real Estate	368,834
Fire District Assistance Tax	73,767
	442,600

Expenses

Rural Metro Annual Contract (increase CPI 2.9%)	395,382
Fire Board Training	1,000
Liability Insurance	2,250
Legal	2,500
Administration	13,000
Administration Expenses (copies, postage, license fees)	3,000
Communications (web site, conference calling subscription)	7,000
Contingency Allocation	10,000
Total Expenses	434,132
Estimated Assessed Valuation	36,887,125
Proposed FY25 Tax Rate	0.9999

Budget Posted per Statute for Public Review - May 23rd 2025
Approved June 26th 2025