

AGENDA

Hidden Valley Fire District Board Meeting July 7, 2016 at 6:00 pm

8470 E. Amethyst Place
Tucson, AZ

1. Financial update.

Account balances, income, and disbursements.

2. Discuss and approve FY 2016-2017 budget.

Proposed Budget

Rural/Metro annual contract payment	\$245,753
Wes Miller Park fire risk mitigation	\$2,000
2016 Elections	\$585
<u>AZ Fire District Association Annual Fee</u>	<u>\$765</u>
Total	\$249,103

3. Discuss and approve FY 2016-2017 tax rate.

Based on the above budget, current assessed property values, and a 20% fire district assistance tax, the 2016-2017 tax rate would be \$0.7949 per \$100 of assessed value, slightly less than the rate of \$0.80 in place for 2015-2016.

4. Discuss local efforts to make Hidden Valley a FireWise Community.
5. Discuss and approve district boundary change to include Sabino Town & Country Estates Lot 7, 5285 N. Stonehouse Place.