

**Hidden Valley Fire District**  
**Annual Budget**  
**Budget Summary - Fiscal Year 2023/2024**

**Tax Levy Revenues**

Real Estate	331,706
Fire District Assistance Tax	57,751
	<hr/>
	<b>389,456</b>

**Expenses**

Rural Metro Annual Contract	365,952
Fire Board Statutory Training	1,500
Liability Insurance	2,198
Legal	1,500
Administration	12,000
Communications (web site, conference calling subscription)	6,000
Contingency Allocation	0
	<hr/>
<b>Total Expenses</b>	<b>389,150</b>

<b>Estimated Assessed Valuation</b>	33,320,544
<b>Proposed FY24 Tax Rate</b>	<b>0.9999</b>

**Budget Posted per Statute for Public Review - May 29th 2023**  
**Ratified June 22nd 2023**

