

REVISED AGENDA

Hidden Valley Fire District Board Meeting July 27, 2020 at 6:00 PM

This meeting will be held via webinar and is open to the public at the following address:

<https://us04web.zoom.us/j/5355412718?pwd=UEh0UXZJYzhRd2UzQnNNYS82d0F3Zz09>

1. Financial update.

Account balances, income, and disbursements.

2. Discuss Rural Metro contract renewal process.

3. Discuss and approve FY 2020-2021 budget.

Proposed Budget

Legal fees to support renewal of R/M contract	\$3,200
Election administration cost by Pima County	\$1,000
Rural/Metro annual contract payment	<u>\$282,000</u>
Total	\$286,200

4. Discuss and approve FY 2019-2020 tax rate.

Based on the above budget, current assessed property values, and a 20% fire district assistance tax, the 2020-2021 tax rate would be \$0.8012 per \$100 of assessed value, slightly more than the rate of \$0.7762 in place for 2019-2020.