

# Hidden Valley Fire District

## Public Posted Annual Budget

### Budget Summary - Fiscal Year 2024/2025

#### Tax Levy Revenues

Real Estate	348,690
Fire District Assistance Tax	69,738
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	<b>418,427</b>

#### Expenses

Rural Metro Annual Contract	380,357
Fire Board Statutory Training	2,000
Liability Insurance	2,308
Legal	2,500
Administration	12,000
Administration Expenses (copies, postage, license fees)	3,000
Communications (web site, conference calling subscriptio	6,000
Contingency Allocation	10,000
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<b>Total Expenses</b>	<b>418,165</b>

<b>Estimated Assessed Valuation</b>	35,026,637
<b>Proposed FY25 Tax Rate</b>	<b>0.9999</b>

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Simon Davis May 23 2024  
Date

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Board Chairman May 23 2024  
Date

**Budget Posted per Statute for Public Review - May 1st 2024**